

STOKES COUNTY
EXPENDITURES SUMMARY
FISCAL YEAR 2013-14

EXPENDITURES SUMMARY			2012-13	2013-14	2013-14	2013-14
GENERAL FUND		PAGE NO	BUDGET FINAL	BUDGET REQUESTED	BUDGET RECOMMENDED	BUDGET FINAL
100.4120.000	ADMINISTRATION	5	156,888.00	155,339.00	157,843.00	-
100.4380.000	ANIMAL CONTROL	6-7	181,852.00	209,929.00	189,659.00	-
100.6150.000	ARTS COUNCIL	8	83,306.00	85,343.00	86,830.00	-
100.9910.000	CONTINGENCY	9	545,000.00	300,000.00	375,000.00	-
100.4950.000	COOPERATIVE EXTENSION	10	144,218.00	145,285.00	145,936.00	-
100.9100.000	DEBT SERVICE	11	4,914,018.00	5,104,246.00	5,104,246.00	-
100.4321.000	DISTRICT RESOURCE CENTER	12	138,725.00	140,071.00	141,825.00	-
100.4920.000	ECONOMIC DEVELOPMENT	13	391,589.00	382,777.00	379,881.00	-
100.4170.000	ELECTIONS	14	180,776.00	215,183.00	215,547.00	-
100.4325.000	EMERGENCY COMMUNICATIONS	15	2,547,019.00	652,243.00	598,963.00	-
100.4330.000	EMERGENCY MANAGEMENT	16	77,410.00	77,491.00	76,621.00	-
100.4370.000	EMERGENCY MEDICAL SERVICES	17-18	2,454,390.00	2,698,944.00	2,473,709.00	-
100.5191.000	ENVIRONMENTAL HEALTH	19-20	231,053.00	243,456.00	247,231.00	-
100.4130.000	FINANCE	21	334,125.00	402,646.00	392,168.00	-
100.4340.000	FIRE MARSHAL	22	167,451.00	188,178.00	176,642.00	-
100.5920.000	FORSYTH TECH	23	92,440.00	93,911.00	103,505.00	-
100.4141.000	GIS/MAPPING	24	174,942.00	258,051.00	194,682.00	-
100.4110.000	GOVERNING BODY	25	987,916.00	988,272.00	1,013,789.00	-
100.5100.000	HEALTH DEPARTMENT	26-27	751,397.00	708,745.00	701,229.00	-
100.5190.000	HOME HEALTH	28-29	820,931.00	754,414.00	760,723.00	-
100.4210.000	INFORMATION SYSTEMS	30	287,713.00	344,053.00	346,784.00	-
100.4320.000	JAIL	31-32	1,401,292.00	1,522,032.00	1,499,717.00	-
100.4150.000	LEGAL	33	70,000.00	70,000.00	70,000.00	-
100.6110.000	LIBRARIES	34	489,281.00	493,774.00	493,774.00	-
100.4360.000	MEDICAL EXAMINER	35	25,000.00	25,000.00	25,000.00	-
100.5200.000	MENTAL HEALTH	36	517,322.00	368,010.00	368,010.00	-
100.4960.000	NATURAL RESOURCES	37	176,446.00	177,065.00	179,197.00	-
100.6121.000	PARKS	38	-	-	-	-
100.4910.000	PLANNING	39-40	348,631.00	354,597.00	360,373.00	-
100.4910.000	PUBLIC BUILDINGS	41-42	1,031,797.00	1,083,238.00	1,085,490.00	-
100.4131.000	PURCHASING	43	71,523.00	72,341.00	73,496.00	-
100.6130.000	RECREATION	44	117,484.00	117,484.00	117,484.00	-
100.4180.000	REGISTER OF DEEDS	45	211,584.00	229,548.00	220,160.00	-
100.4142.000	REVALUATION	46	171,883.00	218,525.00	173,668.00	-
100.5911.000	SCHOOLS-CURRENT EXPENSE	47	10,211,763.00	11,398,023.00	10,211,763.00	-
100.5860.000	SENIOR SERVICES	48-49	476,981.00	471,165.00	471,244.00	-
100.4310.000	SHERIFF'S DEPARTMENT	50-51	2,741,494.00	2,784,510.00	2,697,041.00	-
100.5310.000	SOCIAL SERVICES	52-53	3,961,134.00	4,071,141.00	4,075,020.00	-
100.5840.000	SOCIAL SERVICES-AID TO BLIND	54	2,750.00	2,750.00	2,750.00	-
100.5850.000	SOCIAL SERVICES-DAY CARE	55	1,408,470.00	1,278,327.00	1,278,327.00	-
100.5450.000	SOCIAL SERVICES-MEDICAID	56	20,000.00	15,000.00	15,000.00	-
100.5410.000	SOCIAL SERVICES-PUBLIC ASSISTANCE	57	1,855,383.00	1,974,810.00	1,974,810.00	-
100.4720.000	SOLID WASTE	58-59	1,318,510.00	1,283,878.00	1,290,623.00	-
	SPECIAL APPROPRIATION	60	481,533.00	520,449.00	487,211.00	-
100.4160.000	SUPERIOR COURT	61	48,600.00	44,540.00	44,540.00	-
100.4140.000	TAX ADMINISTRATION	62-63	636,820.00	781,974.00	775,453.00	-
100.4250.000	VEHICLE MAINTENANCE	65-66	146,555.00	153,592.00	135,556.00	-
100.5820.000	VETERAN SERVICES	67	17,655.00	18,671.00	19,002.00	-
100.9820.960	CAPITAL RESERVE FUND	64	-	-	-	-
100.9820.984	SRMH REVENUE BOND FUND	64	1,561,260.00	300,000.00	200,000.00	-
100.9820.991	SCHOOL CAPITAL OUTLAY/CAPITAL RESERVE	64	-	4,952,712.00	-	-
100.9820.961	CAPITAL PROJECTS FUND	64	-	-	-	-
100.9820.992	NEW SCHOOL/F.TECH FUND	64	637,381.00	676,298.00	676,298.00	-
	TOTAL		\$ 45,821,691.00	\$ 49,608,031.00	\$ 42,903,820.00	\$ -