

STOKES COUNTY
REVENUE SUMMARY
FISCAL YEAR 2007-08

REVENUE SUMMARY		2006-07 BUDGET FINAL	2007-08 BUDGET REQUEST	2007-08 BUDGET RECOMMENDED	2007-08 BUDGET FINAL
GENERAL FUND					
100.3100.110	AD VALOREM TAXES	\$ 17,956,123.00	\$ 24,825,775.00	\$ 20,015,781.00	\$ 18,619,330.00
100.3100.111	PRIOR YEAR TAXES	800,000.00	800,000.00	700,000.00	700,000.00
100.3100.112	TAX USE VALUE AUDITS	30,000.00	30,000.00	30,000.00	30,000.00
100.3100.170	PENALTIES AND INTEREST	200,000.00	200,000.00	200,000.00	200,000.00
100.3210.150	DOG TAG LICENSES	47,000.00	45,000.00	47,000.00	47,000.00
100.3210.151	PRIOR YEAR DOG TAX LICENSES	1,800.00	1,100.00	1,100.00	1,100.00
100.3231.000	1 CENT SALES TAX	2,000,000.00	1,750,000.00	1,750,000.00	1,750,000.00
100.3232.000	1/2 CENT SALES TAX (ART 40)	1,417,500.00	1,700,000.00	1,700,000.00	1,700,000.00
100.3233.000	1/2 CENT SALES TAX (ART 42)	813,750.00	900,000.00	900,000.00	900,000.00
100.3234.000	1/2 CENT SALES TAX (ART 44)	1,365,000.00	1,425,000.00	1,425,000.00	1,425,000.00
100.3260.000	PRIVILEGE LICENSE	1,500.00	1,500.00	1,500.00	1,500.00
100.3261.100	CATV-TIME WARNER	117,500.00	117,500.00	117,500.00	117,500.00
100.3301.200	IV-D INCENTIVE	50,389.00	50,923.00	50,923.00	50,923.00
100.3301.201	COUNTY SHARE OF AFDC	17,628.00	15,660.00	15,660.00	15,660.00
100.3301.202	CRISIS INTERVENTION	14,524.00	26,459.00	26,459.00	26,459.00
100.3301.202	DSS-FEDERAL	1,743,958.00	1,358,971.00	1,862,604.00	1,843,775.00
100.3301.203	DSS-STATE	365,721.00	167,803.00	280,013.00	277,907.00
100.3301.204	FOOD STAMP FRAUD	4,029.00	4,000.00	4,000.00	4,000.00
100.3301.205	SOCIAL SERVICES-MISCELLANEOUS	2,000.00	5,000.00	5,000.00	5,000.00
100.3301.207	STATE AID TO COUNTIES	22,558.00	22,558.00	22,558.00	22,558.00
100.3301.208	DAY CARE	1,420,713.00	1,649,447.00	1,638,856.00	1,638,856.00
100.3301.209	TANF-COUNTY FEDERAL	185,000.00	185,000.00	185,000.00	185,000.00
100.3301.211	TANF-EMERGENCY ASSISTANT	76,997.00	45,000.00	45,000.00	45,000.00
100.3301.213	TITLE IV-E FOSTER CARE	119,800.00	121,215.00	121,215.00	121,215.00
100.3301.214	STATE FOSTER FUND	93,150.00	81,000.00	81,000.00	81,000.00
100.3301.215	EA FOSTER CARE	60,000.00	-	60,000.00	60,000.00
100.3301.217	IV-E ADOPTION	-	-	-	-
100.3301.218	IV-B ADOPTION	84,052.00	96,257.00	96,257.00	96,257.00
100.3301.202	TANF DOMESTIC VIOLENCE	7,138.00	12,636.00	12,636.00	12,636.00
100.3301.220	COLLECTIONS-MEDICAID FRAUD	2,000.00	15,000.00	15,000.00	15,000.00
100.3301.221	COLLECTIONS-TANF FRAUD	1,500.00	1,000.00	1,000.00	1,000.00
100.3301.222	COLLECTIONS-DAY CARE FRAUD	1,000.00	500.00	500.00	500.00
100.3301.223	MEDICAID TRANSPORTATION	100,000.00	279,306.00	279,306.00	279,306.00
100.3301.225	HEALTH GENERAL	20,660.00	20,660.00	20,660.00	20,660.00
100.3301.226	HEALTH BREASTFEEDING	5,000.00	6,500.00	6,500.00	6,500.00
100.3301.229	HEALTH WIC NUTRITION EDUCATION	28,500.00	30,000.00	30,000.00	30,000.00
100.3301.230	HEALTH WIC ADMINISTRATION	7,500.00	8,500.00	8,500.00	8,500.00
100.3301.232	HEALTH WIC CLIENT SERVICES	81,892.00	95,973.00	95,973.00	95,973.00
100.3301.233	HURRICANE RECOVERY ACT-WELL	1,650.00	-	-	-
100.3301.234	HEALTH FOOD LODGING	2,750.00	1,500.00	1,500.00	1,500.00
100.3301.235	HEALTH TUBERCULOSIS	2,115.00	2,115.00	2,115.00	2,115.00
100.3301.237	HEALTH HEALTH PROMOTION	10,506.00	10,506.00	10,506.00	10,506.00
100.3301.238	HEALTH MATERNAL HEALTH XIX	150,735.00	95,014.00	95,014.00	95,014.00
100.3301.239	HEALTH IMMUNIZATION	14,616.00	14,616.00	14,616.00	14,616.00
100.3301.240	HEALTH BREAST/CERVICAL CANCER	7,585.00	7,585.00	7,585.00	7,585.00
100.3301.241	HEALTH CHILD HEALTH	403.00	433.00	433.00	433.00
100.3301.242	HEALTH CHILD HEALTH EPSDT	25,225.00	48,496.00	48,496.00	48,496.00
100.3301.243	HEALTH CHILD HEALTH XIX CSC	47,680.00	74,924.00	74,924.00	74,924.00
100.3301.244	HEALTH CHILD SERVICES COORD.	27,140.00	27,140.00	27,140.00	27,140.00
100.3301.245	HEALTH COMMUNICABLE DISEASE	11,000.00	11,000.00	11,000.00	11,000.00
100.3301.246	HEALTH ENVIRONMENTAL HEALTH	6,000.00	6,000.00	6,000.00	6,000.00
100.3301.247	HEALTH FAMILY PLANNING X	92,928.00	92,928.00	92,928.00	92,928.00
100.3301.248	HEALTH FAMILY PLANNING XIX	23,404.00	26,187.00	26,187.00	26,187.00
100.3301.249	HEALTH AIDS	500.00	500.00	500.00	500.00
100.3301.251	HEALTH CHILDHOOD LEAD PREVENTION	-	800.00	800.00	800.00
100.3301.255	HEALTH BIOTERRORISM	51,397.00	48,691.00	48,691.00	48,691.00
100.3301.261	SMART START-HEALTH	80,000.00	90,000.00	90,000.00	90,000.00

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100.3301.262	EMERGENCY MANAGEMENT	22,000.00	20,500.00	20,500.00	20,500.00
100.3301.263	ELDERLY/HANDICAPPED TRANSPORT	45,205.00	45,205.00	45,205.00	48,213.00
100.3301.263	RGP TRANSPORTATION	46,147.00	46,147.00	46,147.00	41,302.00
100.3301.361	JCPC	139,498.00	139,498.00	139,498.00	139,498.00
100.3301.362	NC VETERANS AFFAIRS	2,000.00	2,000.00	2,000.00	2,000.00
100.3301.363	CRIMINAL JUSTICE PARTNERSHIP	68,957.00	71,944.00	71,944.00	71,944.00
100.3301.364	CIVIL LICENSE REVOCATION	5,000.00	4,000.00	4,000.00	4,000.00
100.3301.367	NC DOT-WORK FIRST	6,257.00	6,257.00	6,257.00	6,507.00
100.3301.369	NWPCOG TRANSPORTATION	76,649.00	83,849.00	83,849.00	83,849.00
100.3301.370	NWPCOG CONGREGATE MEALS	65,358.00	64,398.00	64,398.00	64,398.00
100.3301.371	NWPCOG HOME DELIVERED MEALS	121,392.00	123,529.00	123,529.00	123,529.00
100.3301.373	NWPCOG HCCBG	27,980.00	27,047.00	27,047.00	27,047.00
100.3301.376	NWPCOG-SENIOR CENTER GENERAL PURPOSE	5,454.00	5,123.00	5,123.00	5,123.00
100.3301.377	NWPCOG-SENIOR CENTER OPERATIONS	22,102.00	28,602.00	28,602.00	28,602.00
100.3301.410	FEDERAL INMATE REIMBURSEMENT	150,000.00	160,000.00	160,000.00	160,000.00
100.3301.412	INMATE TRANSPORTATION STATE	28,000.00	35,000.00	35,000.00	35,000.00
100.3301.413	STATE FINES & FORFEITURES	6,283.00	-	2,958.00	2,958.00
100.3301.416	OBJ LAW ENFORCEMENT GRANT	11,839.00	-	11,839.00	11,839.00
100.3301.419	HAVA GRANT	-	-	60,000.00	60,000.00
100.3301.420	GOVERNORS CRIME COMMISSION	9,973.00	-	-	-
100.3322.000	WINE & BEER	165,000.00	165,000.00	165,000.00	165,000.00
100.3323.200	COURT COST & FEES-FACILITY FEES	90,000.00	90,000.00	90,000.00	90,000.00
100.3323.300	COURT COST & FEES-OFFICERS FEES	28,000.00	26,000.00	26,000.00	26,000.00
100.3323.400	COURT COST & FEES-JAIL FEES	20,000.00	15,000.00	20,000.00	20,000.00
100.3327.100	HOLD HARMLESS	1,545,000.00	896,720.00	565,201.00	1,442,335.00
100.3328.000	PUBLIC SCHOOL CAPTIAL FUND-ADM	-	-	-	423,275.00
100.3329.330	WHITE GOODS	20,000.00	20,000.00	20,000.00	20,000.00
100.3329.331	TIRE DISPOSAL FEES	45,000.00	45,000.00	45,000.00	45,000.00
100.3344.410	REGISTER OF DEEDS FEES	250,000.00	250,000.00	250,000.00	250,000.00
100.3344.412	REGISTER OF DEEDS-TECHNOLOGY	18,957.00	18,500.00	20,957.00	20,957.00
100.3344.411	REVENUE STAMPS	75,000.00	75,000.00	75,000.00	75,000.00
100.3345.410	INSPECTION-BUILDINGS	120,000.00	120,000.00	120,000.00	120,000.00
100.3345.411	INSPECTION-PLUMBING	1,500.00	1,500.00	1,500.00	1,500.00
100.3345.412	INSPECTION-ELECTRICAL	9,500.00	9,500.00	10,000.00	10,000.00
100.3345.413	INSPECTION-MECHANICAL	9,000.00	9,000.00	10,000.00	10,000.00
100.3421.410	DATA PROCESSING FEES	200.00	200.00	100.00	100.00
100.3411.450	SALE OF MAPS	800.00	-	-	-
100.3414.450	MAPPING FEES	12,000.00	12,000.00	12,000.00	12,000.00
100.3414.452	CITY TAX RETAINERS-TOWN OF WALNUT COVE	4,000.00	3,800.00	3,800.00	3,800.00
100.3414.453	CITY TAX RETAINERS-TOWN OF DANBURY	200.00	200.00	200.00	200.00
100.3414.454	CITY TAX RETAINERS-CITY OF KING	1,300.00	1,500.00	1,500.00	1,500.00
100.3425.410	IMPOUNDMENT FEES	8,000.00	6,000.00	6,000.00	6,000.00
100.3426.000	ROAD SIGNS	525.00	-	-	-
100.3431.410	SHERIFF'S DEPT.-GUN PERMITS	3,800.00	3,100.00	3,100.00	3,100.00
100.3431.411	SHERIFF'S DEPT.-OFFICERS FEES	32,000.00	33,000.00	33,000.00	33,000.00
100.3431.412	SHERIFF'S DEPT.-CIVIL EXE. FEES	1,700.00	1,800.00	1,800.00	1,800.00
100.3431.414	CONCEALED WEAPON	6,500.00	8,500.00	8,500.00	8,500.00
100.3431.415	JUDGMENTS	3,800.00	3,000.00	3,000.00	3,000.00
100.3431.421	SCHOOL RESOURCES OFFICERS	214,538.00	225,000.00	223,132.00	223,132.00
100.3432.410	INMATE MEDICAL	5,000.00	5,000.00	5,000.00	5,000.00
100.3432.411	EVIDENCE ROOM FEES	-	-	1,200.00	1,200.00
100.3434.410	INSPECTION-FIRE	900.00	1,000.00	1,000.00	1,000.00
100.3437.410	AMBULANCE FEES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
100.3437.412	AMBULANCE FEES-DELINQUENCY	175,000.00	175,000.00	175,000.00	175,000.00
100.3437.413	AMBULANCE FEES-INTEREST	-	1,500.00	3,000.00	3,000.00
100.3438.000	ANIMAL CONTROL-ADOPTION	5,500.00	6,100.00	6,100.00	6,100.00
100.3438.001	ANIMAL CONTROL-RABIES	2,200.00	2,200.00	2,200.00	2,200.00
100.3438.002	ANIMAL CONTROL-SALE OF ANIMALS	2,400.00	2,500.00	2,500.00	2,500.00
100.3438.003	EXOTIC ANIMAL PERMIT	-	500.00	500.00	500.00
100.3472.000	SOLID WASTE FEES	90,000.00	90,000.00	70,000.00	126,000.00

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100.3491.410	INSPECTION-ZONING	11,000.00	11,000.00	11,000.00	11,000.00
100.3491.411	HOME RECOVERY FEES	70.00	70.00	70.00	70.00
100.3491.412	CELL TOWER REVENUE	12,000.00	11,000.00	11,000.00	11,000.00
100.3496.420	SOIL CONSERVATION 50% COST SHARE	20,000.00	20,000.00	20,000.00	20,000.00
100.3496.421	JANITORIAL REIMBURSEMENT FED 50%	1,500.00	1,500.00	1,500.00	1,500.00
100.3518.410	INSPECTION HEALTH	125,650.00	102,335.00	102,335.00	102,335.00
100.3519.410	HOME HEALTH FEES	689,581.00	788,695.00	753,470.00	753,470.00
100.3519.411	FAMILY PLANNING FEES	36,604.00	14,457.00	14,457.00	14,457.00
100.3519.412	PRIMARY CARE CHILD	99,546.00	88,723.00	88,723.00	88,723.00
100.3519.413	PRIMARY CARE ADULT	112,459.00	122,135.00	122,135.00	122,135.00
100.3519.414	KING CLINIC FEES	22,300.00	75,071.00	75,071.00	75,071.00
100.3519.415	CAROLINA ACCESS MANAGEMENT FEES	68,250.00	60,000.00	60,000.00	60,000.00
100.3519.421	HEALTH TITLE XIX	67,472.00	139,947.00	139,947.00	145,447.00
100.3540.420	DSS MEDICAID CAP/DA	475,000.00	500,000.00	500,000.00	500,000.00
100.3540.421	DSS MEDICAID CASE MANAGEMENT	50,000.00	30,000.00	30,000.00	30,000.00
100.3540.423	DSS MEDICAID PCS	20,000.00	20,000.00	20,000.00	20,000.00
100.3540.424	ADULT DAY CARE MATCHING FUNDS	254.00	450.00	450.00	450.00
100.3540.450	CAP/DA FEES	250.00	500.00	500.00	500.00
100.3540.451	HOME STUDY FEES	2,000.00	3,000.00	3,000.00	3,000.00
100.3540.452	HEALTH CHOICE FEES-DSS	7,082.00	7,082.00	7,082.00	7,082.00
100.3540.700	EMS MEDICAID SETTLEMENT	50,000.00	30,000.00	40,000.00	40,000.00
100.3586.450	SENIOR CITIZENS PROJECT INCOME	17,500.00	17,500.00	17,500.00	17,500.00
100.3586.452	SENIOR CITIZENS CAP/DA	2,355.00	3,140.00	3,140.00	3,140.00
100.3586.454	ELDERLY & DISABLED CLIENT DONATIONS	1,500.00	-	-	-
100.3714.450	ELECTIONS REVENUE	200.00	6,020.00	6,020.00	6,020.00
100.3615.450	ARTS COUNCIL REVENUE	21,731.00	-	15,216.00	10,866.00
100.3831.450	INVESTMENTS	319,000.00	405,000.00	425,000.00	425,000.00
100.3834.001	RENTS	15,000.00	15,000.00	15,000.00	15,000.00
100.3834.003	MENTAL HEALTH RENT	8,128.00	-	-	-
100.3835.820	SALE OF MATERIALS	5,000.00	5,000.00	5,000.00	5,000.00
100.3837.000	ABC NET REVENUE	4,000.00	4,000.00	4,000.00	4,000.00
100.3838.000	ABC BOTTLE TAX	3,000.00	3,000.00	3,000.00	3,000.00
100.3839.000	MISCELLANEOUS REVENUE	17,549.00	8,000.00	8,000.00	8,000.00
100.3839.001	SHERIFF'S DEPT-MISCELLANEOUS	10,000.00	8,500.00	8,500.00	8,500.00
100.3839.002	REAL PROPERTY TRANSFER TAX	2,000.00	2,000.00	2,000.00	2,000.00
100.3839.003	ANIMAL CONTROL-MISCELLANEOUS	200.00	600.00	600.00	600.00
100.3839.004	SENIOR CITIZENS-MISCELLANEOUS	3,581.00	2,500.00	2,500.00	2,500.00
100.3839.005	JAIL-MISCELLANEOUS	14,000.00	14,000.00	14,000.00	14,000.00
100.3839.006	HEALTH-MISCELLANEOUS	102,657.00	88,603.00	88,603.00	88,603.00
100.3839.008	FIRE-MISCELLANEOUS	400.00	100.00	100.00	100.00
100.3839.009	JAIL-COMMISSARY	6,000.00	6,000.00	6,000.00	6,000.00
100.3839.100	REGISTER OF DEEDS MISCELLANEOUS	-	200.00	200.00	200.00
100.3982.960	TRANSFER FROM CAPITAL RESERVE	-	-	12,605.00	12,605.00
100.3982.966	TRANSFER FROM SEWER FUND	3,000.00	3,000.00	3,000.00	3,000.00
100.3982.969	TRANSFER FROM SCHOOLS CAPITAL OUTLAY FUND	1,845,000.00	-	1,887,275.00	1,464,000.00
100.3991.000	FUND BALANCE APPROPRIATED	-	-	-	-
100.3434.411	SERVICE DISTRICT-FIRE MARSHAL				85,375.00
	TOTAL	\$ 38,921,749	\$ 43,458,025	\$ 40,858,121	\$ 40,458,807

NOTE:

REQUESTED BUDGET WOULD REQUIRE A 80 CENTS TAX RATE

RECOMMENDED BUDGET IS REQUESTING A 4.5 CENT TAX RATE WITH HOLD HARMLESS REVENUE BEING REDUCED

FINAL BUDGET 60 CENT TAX RATE