STOKES COUNTY
EXPENDITURES SUMMARY
FISCAL YEAR 2007-08

EXPENDITURES SUMMARY		PAGE	2006-07 BUDGET	2007-08 BUDGET	2007-08 BUDGET	2007-08 BUDGET
GENERAL FUND		NO	FINAL	REQUESTED	RECOMMENDED	FINAL
100.4120.000	ADMINISTRATION	5	152,290.00	185,656.00	185,656.00	185,656.00
100.4380.000	ANIMAL CONTROL	6-7	161,783.00	204,156.00	207,434.00	207,434.00
100.6150.000	ARTS COUNCIL	8	81,403.00	72,166.00	72,453.00	72,453.00
100.9910.000	CONTINGENCY	9	690,000.00	275,000.00	575,000.00	610,023.00
100.4950.000	COOPERATIVE EXTENSION	10	170,835.00	198,500.00	194,250.00	194,250.00
100.9100.000	DEBT SERVICE	11	3,123,914.00	3,029,735.00	3,029,735.00	3,095,600.00
100.4321.000	DISTRICT RESOURCE CENTER	12	126,682.00	147,991.00	148,471.00	148,471.00
100.4920.000	ECONOMIC DEVELOPMENT	13	208,178.00	205,965.00	144,262.00	151,762.00
100.4170.000	ELECTIONS	14	146,149.00	223,892.00	278,527.00	278,527.00
100.4325.000	EMERGENCY COMMUNICATIONS	15	535,360.00	577,865.00	548,828.00	548,828.00
100.4330.000	EMERGENCY MANAGEMENT	16	136,696.00	162,550.00	137,092.00	137,092.00
100.4370.000	EMERGENCY MEDICAL SERVICES	17-18	2,024,302.00	2,692,665.00	2,101,161.00	2,101,161.00
100.5191.000	ENVIRONMENTAL HEALTH	19-20	243,837.00	337,489.00	265,204.00	257,440.00
100.4130.000	FINANCE	21	281,554.00	338,669.00	294,119.00	292,269.00
100.4340.000	FIRE MARSHAL	22	218,663.00	246,334.00	167,139.00	236,574.00
100.5920.000	FORSYTH TECH	23	4,300.00	5,300.00	5,300.00	5,300.00
100.4141.000	GIS/MAPPING	24	220,467.00	251,377.00	234,513.00	234,513.00
100.4110.000	GOVERNING BODY	25	729,108.00	740,961.00	740,961.00	739,289.00
100.5100.000	HEALTH DEPARTMENT	26-28	1,315,796.00	1,402,779.00	1,375,286.00	1,373,061.00
100.5190.000	HOME HEALTH	29-30	658,677.00	788,695.00	753,470.00	753,470.00
100.4210.000	INFORMATION SYSTEMS	31	208,095.00	393,160.00	393,162.00	233,817.00
100.4320.000	JAIL	32-33	1,253,190.00	1,355,674.00	1,332,902.00	1,332,902.00
100.5191.000	KING CLINIC	34-35	133,578.00	187,338.00	153,007.00	153,007.00
100.4150.000	LEGAL	36	63,300.00	66,000.00	66,000.00	66,000.00
100.6110.000	LIBRARIES	37	390,000.00	421,470.00	390,000.00	416,000.00
100.4360.000	MEDICAL EXAMINER	38	20,000.00	25,000.00	23,000.00	23,000.00
100.5200.000	MENTAL HEALTH	39	398,820.00	398,820.00	398,820.00	398,820.00
100.4960.000	NATURAL RESOURCES	40	114,864.00	123,114.00	120,811.00	120,811.00
100.6121.000	PARKS	41	13,581.00	25,022.00	23,331.00	17,831.00
100.4910.000	PLANNING	42-43	356,610.00	359,383.00	361,091.00	361,091.00
100.4910.000	PUBLIC BUILDINGS	44-45	899,948.00	1,179,704.00	1,203,900.00	916,400.00
100.4131.000	PURCHASING	46	64,919.00	76,675.00	65,456.00	65,456.00
100.6130.000	RECREATION	47	117,884.00	117,484.00	117,484.00	117,484.00
100.4180.000	REGISTER OF DEEDS	48	230,670.00	247,695.00	235,687.00	233,464.00
100.5911.000	SCHOOLS-CURRENT EXPENSE	50	9,485,169.00	11,133,292.00	9,838,959.00	9,825,959.00
100.5860.000	SENIOR SERVICES	51-52	503,184.00	543,255.00	530,934.00	533,942.00
100.4310.000	SHERIFF'S DEPARTMENT	53-54	2,210,519.00	2,177,500.00	2,179,005.00	2,179,005.00
100.5310.000	SOCIAL SERVICES	55-56	3,298,034.00	3,554,890.00	3,536,051.00	3,501,430.00
100.5840.000	SOCIAL SERVICES-AID TO BLIND	57	8,500.00	4,726.00	4,726.00	4,726.00
100.5850.000	SOCIAL SERVICES-DAY CARE	58	1,559,443.00	1,704,622.00	1,704,622.00	1,704,622.00
100.5450.000	SOCIAL SERVICES-MEDICAID	59	2,266,230.00	2,582,310.00	2,582,310.00	2,424,810.00
100.5410.000	SOCIAL SERVICES-PUBLIC ASSISTANCE	60	1,263,667.00	1,286,701.00	1,286,701.00	1,286,701.00
100.4720.000	SOLID WASTE	61-62	1,188,108.00	1,502,905.00	1,281,084.00	1,267,984.00
	SPECIAL APPROPRIATION	63	327,643.00	468,389.00	374,252.00	385,407.00
100.4160.000	SUPERIOR COURT	64	52,045.00	70,611.00	59,100.00	59,100.00
100.4140.000	TAX ADMINISTRATION	65-66	454,206.00	531,282.00	394,374.00	394,374.00
100.4250.000	VEHICLE MAINTENANCE	68-69	132,404.00	152,652.00	134,084.00	134,084.00
100.5820.000	VETERAN SERVICES	70	18,284.00	16,800.00	16,802.00	16,802.00
100.9820.960	CAPITAL RESERVE FUND	67	90,000.00	156,000.00	156,000.00	225,000.00
100.9820.982	REVALUATION FUND	67	116,445.00	168,843.00	135,605.00	135,605.00
100.9820.984	SRMH REVENUE BOND FUND	67	302,415.00	300,000.00	300,000.00	300,000.00
100.9820.991	SCHOOL CAPITAL OUTLAY/CAPITAL RESERVE	67	150,000.00	38,963.00	-	-
	TOTAL		**$ 38,921,749.00**	**$ 43,458,025.00**	**$ 40,858,121.00**	**$ 40,458,807.00**