

STOKES COUNTY
FISCAL YEAR 2003 - 2004 BUDGET
(Adopted June 25, 2003)

REVENUE SUMMARY

	2003-04 BUDGET REQUEST	2003--04 BUDGET RECOMMENDED	2003--04 BUDGET FINAL
100.3100.110 AD VALOREM TAXES	\$ 18,305,097.00	\$ 15,032,000.00	\$ 15,032,000.00
100.3100.111 PRIOR YEAR TAXES	650,000.00	650,000.00	650,000.00
100.3100.112 TAX USE VALUE AUDITS	25,000.00	25,000.00	25,000.00
100.3100.170 PENALTIES AND INTEREST	200,000.00	200,000.00	200,000.00
100.3210.150 DOG TAG LICENSES	50,500.00	50,500.00	50,500.00
100.3210.151 PRIOR YEAR DOG TAX LICENSES	1,500.00	1,500.00	1,500.00
100.3210.000 1 CENT SALES TAX	1,350,000.00	1,425,000.00	1,425,000.00
100.3232.000 1/2 CENT SALES TAX (ART 40)	1,440,000.00	1,440,000.00	1,440,000.00
100.3232.100 1/2 CENT SALES TAX (ART 40) BOE	618,780.00	618,780.00	618,780.00
100.3233.000 1/2 CENT SALES TAX (ART 42)	775,000.00	775,000.00	775,000.00
100.3233.100 1/2 CENT SALES TAX (ART 42) BOE	1,220,000.00	1,220,000.00	1,220,000.00
100.3234.000 1/2 CENT SALES TAX (ART 44)	1,000,000.00	1,000,000.00	1,000,000.00
100.3260.000 PRIVILEGE LICENSE	2,000.00	2,000.00	2,000.00
100.3261.000 CATV-ADELPHIA	75,000.00	73,000.00	73,000.00
100.3261.100 CATV-TIME WARNER	42,000.00	36,000.00	36,000.00
100.3301.200 IV-D INCENTIVE	54,415.00	54,415.00	54,415.00
100.3301.201 COUNTY SHARE OF AFDC	28,872.00	28,872.00	28,872.00
100.3301.202 CRISIS INTERVENTION	5,115.00	5,115.00	5,115.00
100.3301.202 WELFARE-FEDERAL	1,277,989.00	1,554,821.00	1,554,821.00
100.3301.203 WELFARE-STATE	99,057.00	127,564.00	127,564.00
100.3301.204 FOOD STAMP FRAUD	10,526.00	10,526.00	10,526.00
100.3301.205 SOCIAL SERVICES-MISCELLANEOUS	-	2,000.00	2,000.00
100.3301.207 STATE AID TO COUNTIES	22,558.00	22,558.00	22,558.00
100.3301.208 DAY CARE	1,097,144.00	1,297,095.00	1,297,095.00
100.3301.209 TANF-COUNTY FEDERAL	10,000.00	10,000.00	10,000.00
100.3301.211 TANF-EMERGENCY ASSISTANT	25,000.00	25,000.00	25,000.00
100.3301.213 TITLE IV-E FOSTER CARE	55,840.00	55,840.00	55,840.00
100.3301.214 STATE FOSTER FUND	62,100.00	62,100.00	62,100.00
100.3301.217 IV-E ADOPTION	-	-	-
100.3301.218 IV-B ADOPTION	-	-	-
100.3301.225 HEALTH GENERAL	20,660.00	20,660.00	20,660.00
100.3301.226 HEALTH BREASTFEEDING	3,260.00	3,260.00	3,260.00
100.3301.228 HEALTH HOME HEALTH	10,478.00	10,478.00	10,478.00
100.3301.229 HEALTH WIC NUTRITION EDUCATION	35,351.00	35,351.00	35,351.00
100.3301.230 HEALTH WIC ADMINISTRATION	10,936.00	10,936.00	10,936.00
100.3301.232 HEALTH WIC CLIENT SERVICES	60,219.00	60,219.00	60,219.00
100.3301.234 HEALTH FOOD LODGING	750.00	750.00	750.00
100.3301.235 HEALTH TUBERCULOSIS	2,190.00	2,190.00	2,190.00
100.3301.237 HEALTH HEALTH PROMOTION	21,011.00	21,011.00	21,011.00
100.3301.238 HEALTH MATERNAL HEALTH XIX	80,000.00	80,000.00	80,000.00
100.3301.239 HEALTH IMMUNIZATION	14,616.00	14,616.00	14,616.00
100.3301.240 HEALTH BREAST/CERVICAL CANCER	15,811.00	15,811.00	15,811.00
100.3301.241 HEALTH CHILD HEALTH	429.00	429.00	429.00
100.3301.242 HEALTH CHILD HEALTH EPSDT	40,000.00	40,000.00	40,000.00
100.3301.243 HEALTH CHILD HEALTH XIX CSC	50,000.00	50,000.00	50,000.00
100.3301.244 HEALTH CHILD SERVICES COORD.	27,140.00	27,140.00	27,140.00
100.3301.245 HEALTH COMMUNICABLE DISEASE	11,272.00	11,272.00	11,272.00
100.3301.246 HEALTH ENVIRONMENTAL HEALTH	6,000.00	6,000.00	6,000.00
100.3301.247 HEALTH FAMILY PLANNING X	92,928.00	92,928.00	92,928.00
100.3301.248 HEALTH FAMILY PLANNING XIX	25,000.00	25,000.00	25,000.00
100.3301.249 HEALTH AIDS	500.00	500.00	500.00
100.3301.251 HEALTH CHILDHOOD LEAD PREVENT	2,000.00	2,000.00	2,000.00

100.3301.253	HEALTH PRENATAL XIX	35,000.00	35,000.00	35,000.00
100.3301.255	HEALTH BIOTERRORISM	3,000.00	3,000.00	3,000.00
100.3301.260	SMART START-DSS	152,136.00	152,136.00	152,136.00
100.3301.261	SMART START-HEALTH	89,899.00	89,899.00	89,899.00
100.3301.262	EMERGENCY MANAGEMENT	9,599.00	11,000.00	11,000.00
100.3301.263	ELDERLY/HANDICAPPED TRANSPORT	75,836.00	75,836.00	75,836.00
100.3301.361	JCPC	138,845.00	138,845.00	138,845.00
100.3301.362	NC VETERANS AFFAIRS	2,000.00	2,000.00	2,000.00
100.3301.363	CRIMINAL JUSTICE PARTNERSHIP	64,236.00	64,236.00	64,236.00
100.3301.364	CIVIL LICENSE REVOCATION	5,500.00	5,500.00	5,500.00
100.3301.367	NC DOT-WORK FIRST	5,819.00	5,819.00	5,819.00
100.3301.369	NWPCOG TRANSPORTATION	81,554.00	81,554.00	81,554.00
100.3301.370	NWPCOG CONGREGATE MEALS	64,145.00	69,398.00	69,398.00
100.3301.371	NWPCOG HOME DELIVERED MEALS	108,442.00	125,013.00	125,013.00
100.3301.373	NWPCOG HCCBG	44,500.00	13,118.00	13,118.00
100.3301.376	NWPCOG CAREGIVER SUPPORT	-	-	-
100.3301.377	NWPCOG SENIOR OUTREACH	-	-	-
	Senior Center Operations	-	-	-
100.3301.378	NWPCOG-ADULT DAY CARE-HCCBG	4,500.00	4,500.00	4,500.00
100.3301.410	FEDERAL INMATE REIMBURSEMENT	100,000.00	100,000.00	100,000.00
100.3301.411	FEDERAL FINES & FORFEITURES	-	-	-
100.3301.412	INMATE TRANSPORTATION STATE	55,000.00	70,000.00	70,000.00
100.3301.413	STATE FINES & FORFEITURES	-	-	-
100.3301.415	COPS FAST GRANT	-	-	-
100.3301.416	OBJ LAW ENFORCEMENT GRANT	19,550.00	-	-
100.3301.417	STOKES SAFE SCHOOLS	44,650.00	44,650.00	44,650.00
100.3318.000	INTANGIBLE TAX REIMBURSEMENT	-	-	-
100.3322.000	WINE & BEER	140,000.00	160,000.00	160,000.00
100.3323.000	COURT COST & FEES	120,000.00	125,000.00	125,000.00
100.3325.000	FOOD STAMP REIMBURSEMENT	-	-	-
100.3326.000	SENIOR CITIZENS 50% TAX EXEMPTION	-	-	-
100.3327.000	INVENTORY TAX REIMBURSEMENT	-	-	-
100.3327.100	HOLD HARMLESS	834,341.00	1,058,025.00	1,058,025.00
100.3329.330	WHITE GOODS	20,000.00	20,000.00	20,000.00
100.3329.331	TIRE DISPOSAL FEES	44,000.00	44,000.00	44,000.00
100.3328.000	PUBLIC SCHOOL BLG CAPITAL FUND	357,500.00	357,500.00	357,500.00
100.3344.410	REGISTER OF DEEDS FEES	250,000.00	250,000.00	250,000.00
100.3344.412	REGISTER OF DEEDS-TECHNOLOGY	-	11,800.00	11,800.00
100.3344.411	REVENUE STAMPS	75,000.00	75,000.00	75,000.00
100.3345.410	INSPECTION-BUILDINGS	143,000.00	143,000.00	143,000.00
100.3411.450	SALE OF MAPS	500.00	500.00	500.00
100.3414.450	MAPPING FEES	7,000.00	14,000.00	14,000.00
100.3414.451	GIS REVENUES	7,000.00	-	-
100.3414.452	CITY TAX RETAINERS	5,000.00	5,000.00	5,000.00
100.3425.410	IMPOUNDMENT FEES	6,000.00	7,500.00	7,500.00
100.3431.410	SHERIFF'S DEPT.-GUN PERMITS	-	-	-
100.3431.411	SHERIFF'S DEPT.-OFFICERS FEES	11,200.00	11,200.00	11,200.00
100.3431.412	SHERIFF'S DEPT.-CIVIL EXE. FEES	-	2,000.00	2,000.00
100.3431.414	CONCEALED WEAPON	6,000.00	6,000.00	6,000.00
100.3431.415	JUDGMENTS	2,600.00	2,600.00	2,600.00
100.3431.421	SCHOOL RESOURCES OFFICERS	163,361.00	203,371.00	203,371.00
100.3432.410	INMATE MEDICAL	3,500.00	4,500.00	4,500.00
100.3434.410	INSPECTION-FIRE	1,000.00	1,000.00	1,000.00
100.3437.410	AMBULANCE FEES	600,000.00	600,000.00	600,000.00
100.3438.000	ANIMAL CONTROL-ADOPTION	6,500.00	8,500.00	8,500.00
100.3438.001	ANIMAL CONTROL-RABIES	1,500.00	1,800.00	1,800.00
100.3438.002	ANIMAL CONTROL-SALE OF ANIMALS	2,200.00	2,300.00	2,300.00
100.3472.000	SOLID WASTE FEES	15,000.00	133,400.00	133,400.00
100.3491.410	INSPECTION-ZONING	15,000.00	18,000.00	18,000.00
100.3491.411	HOME RECOVERY FEES	50.00	50.00	50.00
100.3491.412	CELL TOWER REVENUE	7,000.00	7,000.00	7,000.00
100.3491.413	SCATTERED SITE HOUSE	6,000.00	6,000.00	6,000.00
100.3491.414	SERVICE DEL. HOUSING	-	-	-

100.3496.420	SOIL CONSERVATION 50% COST SHARE	16,000.00	16,000.00	16,000.00
100.3518.410	INSPECTION HEALTH	85,000.00	85,000.00	85,000.00
100.3519.420	ENVIRONMENTAL HEALTH GRANT		10,000.00	10,000.00
100.3519.410	HOME HEALTH FEES	770,000.00	770,000.00	770,000.00
100.3519.411	FAMILY PLANNING FEES	17,000.00	17,000.00	17,000.00
100.3519.412	PRIMARY CARE CHILD	70,000.00	70,000.00	70,000.00
100.3519.413	PRIMARY CARE ADULT	65,000.00	65,000.00	65,000.00
100.3519.414	KING CLINIC FEES	200,000.00	200,787.00	200,787.00
100.3519.415	CAROLINA ACCESS MANAGEMENT	25,000.00	25,000.00	25,000.00
100.3519.416	KATE B. REYNOLDS	-	-	-
100.3519.417	PRENATAL FEES	750.00	10,000.00	10,000.00
100.3519.420	HEALTH TITLE XIX	120,000.00	120,000.00	120,000.00
100.3519.421	KING CLINIC XIX	17,715.00	17,715.00	17,715.00
100.3540.420	DSS MEDICAID CAP/DA	200,000.00	200,000.00	200,000.00
100.3540.421	DSS MEDICAID CASE MANAGEMENT	-	5,000.00	5,000.00
100.3540.423	DSS MEDICAID PCS	71,604.00	71,604.00	71,604.00
100.3540.424	ADULT DAY CARE MATCHING FUNDS	9,042.00	9,042.00	9,042.00
100.3540.450	CAP/DA FEES	-	250.00	250.00
100.3540.451	HOME STUDY FEES	1,000.00	1,000.00	1,000.00
100.3540.452	HEALTH CHOICE FEES	-	6,500.00	6,500.00
100.3586.450	SENIOR CITIZENS PROJECT INCOME	18,000.00	18,000.00	18,000.00
100.3586.452	SENIOR CITIZENS CAP/DA	5,495.00	5,495.00	5,495.00
100.3714.450	ELECTIONS REVENUE	1,650.00	5,100.00	5,100.00
100.3615.450	ARTS COUNCIL REVENUE	11,000.00	20,312.00	20,312.00
100.3831.450	INVESTMENTS	65,000.00	70,000.00	70,000.00
100.3834.001	RENTS	5,400.00	5,400.00	5,400.00
100.3834.003	MENTAL HEALTH RENT	27,469.00	27,469.00	27,469.00
100.3835.820	SALE OF MATERIALS	8,000.00	10,000.00	10,000.00
100.3836.820	SALE OF EQUIPMENT/BADGES.	-	-	-
100.3837.000	ABC NET REVENUE	4,000.00	3,750.00	3,750.00
100.3838.000	ABC BOTTLE TAX	3,000.00	3,000.00	3,000.00
100.3839.000	MISCELLANEOUS REVENUE	11,188.00	11,188.00	11,188.00
100.3839.001	SHERIFF'S DEPT-MISCELLANEOUS	6,700.00	6,700.00	6,700.00
100.3839.002	REAL PROPERTY TRANSFER TAX	2,000.00	2,000.00	2,000.00
100.3839.003	ANIMAL CONTROL-MISCELLANEOUS	100.00	100.00	100.00
100.3839.004	SENIOR CITIZENS-MISCELLANEOUS	1,800.00	1,800.00	1,800.00
100.3839.005	JAIL-MISCELLANEOUS	17,800.00	18,000.00	18,000.00
100.3839.006	HEALTH-MISCELLANEOUS	35,000.00	35,000.00	35,000.00
100.3839.010	KING CLINIC DONATIONS	20,000.00	20,000.00	20,000.00
100.3839.008	FIRE-MISCELLANEOUS	50.00	50.00	50.00
100.3839.009	JAIL-COMMISSARY	3,500.00	5,500.00	5,500.00
100.3982.960	TRANSFER FROM CAPITAL RESERVE	-	148,022.00	148,022.00
100.3982.966	TRANSFER FROM SEWER FUND	8,000.00	8,000.00	8,000.00
100.3991.000	TITLE XIX-FUND BALANCE	-	-	-
100.3991.000	FUND BALANCE APPROPRIATED	30,901.00	500,000.00	500,000.00
	TOTAL	\$ 34,942,671	\$ 33,330,571	\$ 33,330,571